

		Original Budget 2011/12 £000	Final Settlement 2011/12 £000	Variance 2011/12 £000
	<i>Note</i>			
<b>Formula Grant</b>				
Revenue Support Grant		16,607	16,607	0
National Non Domestic Rates		53,728	53,728	0
Total Formula Grant		<b>70,335</b>	<b>70,335</b>	<b>0</b>
<b>Specific Grants</b>				
<b>Ringfenced Grants</b>				
Dedicated Schools Grant	1	229,619	216,280	13,339
Pupil Premium Grant		0	2,146	-2,146
Sixth Forms Grant		18,432	14,284	4,148
Total Ringfenced Grants		<b>248,051</b>	<b>232,710</b>	<b>15,341</b>
<b>Non Ringfenced Grants</b>				
Early Intervention Grant		11,784	11,836	-52
Learning Disabilities & Health Reform		4,021	4,021	0
New Homes Bonus		0	870	-870
Council Tax Freeze Grant		4,427	4,467	-40
Housing Benefit and Council Tax Admin.		2,210	2,210	0
Council Tax Benefit Subsidy		20,408	20,408	0
Housing Benefit Subsidy		75,128	75,128	0
NNDR Administration Grant		562	562	0
NHS Funding	2	3,906	3,906	0
Local Service Support Grant -				
- Preventing Homelessness Grant		253	253	0
- Lead Local Flood Authorities		125	125	0
- Community Safety Fund		340	292	48
- Extended Rights to Free Transport		166	310	-144
Music Grant		378	406	-28
YOT grant		383	443	-60
Children's Workforce in Schools Modernisation Grant		85	85	0
Learner Support Funds		40	40	0
16+ Transport Partnership grant		73	73	0
Further Education Funding (16-18 Funding)		10	10	0
Adult and Community Learning		728	728	0
Train to Gain Grant		233	233	0
Supported Employment		0	30	-30
CWIEC		30	30	0
Community Transport Grant		0	139	-139
Neighbourhood Planning Front Runners		0	80	-80
Winter Impact Grant		0	1,573	-1,573
Grants claimed retrospectively		412	412	0
Total Non Ringfenced Grants		<b>125,702</b>	<b>128,669</b>	<b>-2,968</b>
Total Specific Grants		<b>373,753</b>	<b>361,379</b>	<b>12,373</b>
<b>Total Government Grant Funding</b>		<b>444,088</b>	<b>431,715</b>	<b>12,373</b>

## Notes

1 The DSG figure includes £17.1m of funding which will go to Academies

2 Spending against NHS Funding grant is to be negotiated with NHS